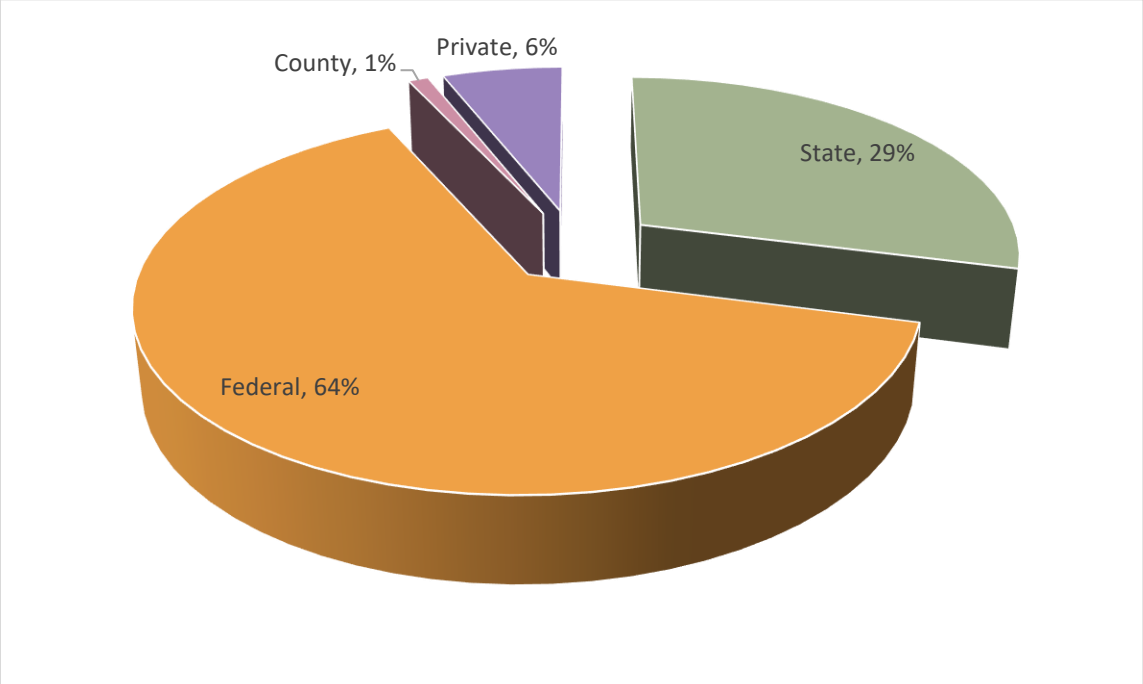
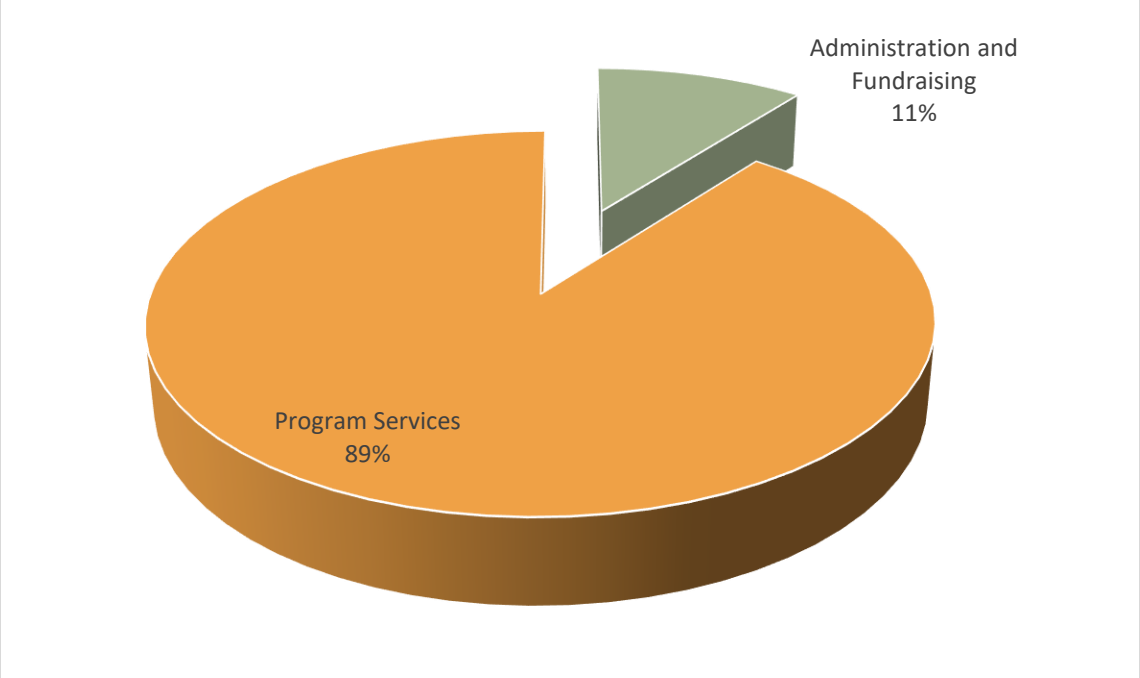
PACT
Parents And Children Together
A Family Service Agency

2016 Annual Report

Statement of Activities and Changes in Net Assets
Fiscal Year 2016

SUPPORT	AMOUNT
Government	22,423,217
Other Contract	392,507
Contributions	619,431
Contributed Facilities and Services	2,231,287
Total Support	**$25,666,442**
REVENUE	**AMOUNT**
Client Fee	545,189
Interest & Dividend Income	1,348
Special Events, Net of Direct Expense	94,962
Total Revenue	**$641,499**
Total Support and Revenue	**$26,307,941**
PROGRAM SERVICES EXPENSES	**AMOUNT**
Early Childhood	13,472,397
Community Building & Economic Development	3,588,981
Family Peace and Preservation	4,623,921
Child and Adolescent Mental Health	1,884,893
Total Program Services	**$23,570,192**
SUPPORT SERVICES EXPENSES	**AMOUNT**
Management and General	2,749,825
Fund-Raising	91,825
Total Support Services	**$2,841,650**
TOTAL Expenses	**$26,411,842**
Changes in Net Assets	(103,901)
Net Assets at Beginning of Year	9,007,275
Net Assets at End of Year	8,903,374

Source of Funding



How we spend our Funds