ANNUAL REPORT
FISCAL YEAR 2018

Parents And Children Together
BUILDING THE RELATIONSHIPS THAT MATTER MOST

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WHO WE ARE

Kalihi – Our Home for 50 Years

With a legacy of serving areas of concentrated poverty throughout the State of Hawaii, we consider Kalihi our home. Parents And Children Together has remained at KPT because we believe in being deeply rooted in the communities we serve. We channel over $5 million annually into KPT alone via programs such as Early Head Start, Head Start, our Community Teen Program, and Economic Development Center, which empowers over 1,700 residents to break the cycle of poverty and revitalize their neighborhoods.

At Parents And Children Together, we believe every keiki deserves a bright and healthy future, and all families should be given the opportunity to fulfill their greatest potential. We rely on state, federal and private funding to deliver on our mission and bring our vision to life.

As we celebrate a milestone in 2018, we would like to thank you for your support these past 50 years and hope we can count on you for the next 50 and beyond for the future of Hawaii.

5 Key Service Areas

We believe in working together with Hawaii's children, individuals, and families to create safe and promising futures. At Parents And Children Together, we provide over 18 statewide programs in the following areas of focus:

- **Early Child Education**
  We believe that every child deserves bright and healthy futures. Early education plays a critical role during the important developmental period, especially among disadvantaged children. Investing in early education will have a tremendous impact life outcome and provide thriving futures for Hawaii's young minds.

- **Domestic Violence Prevention & Intervention**
  We envision a world that is free from abuse and violence where everyone can realize their full potential. We build relationships that are positive and healthy as we approach our work with compassion, respect and without judgement. We provide the resources and support required to help individuals and families affect by domestic violence and abuse.

- **Child Abuse & Neglect Prevention & Treatment**

  We value ever child's right to a safe, stable and nurturing environment. Child Abuse and have devasting effects that can last a lifetime. We offer help to families through early intervention that positively impact the lives of children in Hawaii.

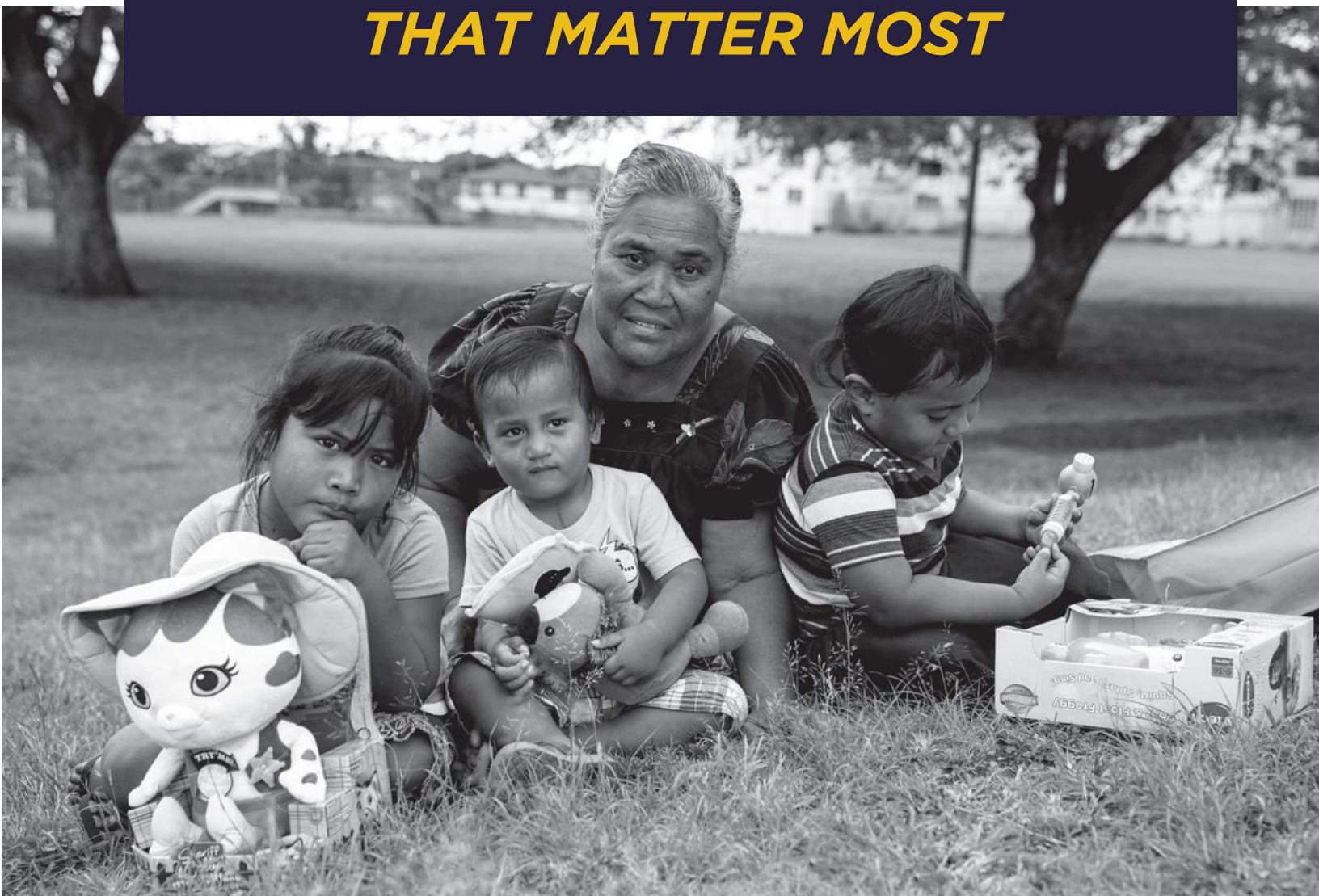
- **Behavioral Health Support**

  Our priority is to destigmatize mental health and make sure everyone is getting the support and care they need. We offer services for families and youth with serious behavioral, social and emotional challenges, eliminating barriers and promoting healthy minds.

- **Community Building & Economic Development**

  We strive to make a difference in the lives of Hawaii's most vulnerable. Helping children and families in communities of concentrated poverty is at the heart of what we do. We are committed to achieving positive outcomes and creating a cohesive and vibrant community.

BUILDING THE RELATIONSHIPS THAT MATTER MOST



New Initiatives

In 2018, Parents And Children Together successfully started 2 new projects:

- **Kahauiki Village**

  Early childhood education is a critical, and often unmet, need for families that are struggling financially. Kahauiki Village is an innovative public-private partnership providing affordable housing for hundreds of formerly homeless families on Oahu. Parents And Children Together is providing onsite early childhood education for this community, helping prepare the children for lifelong success and giving parents free child care so they can take jobs and start on the path to financial recovery.

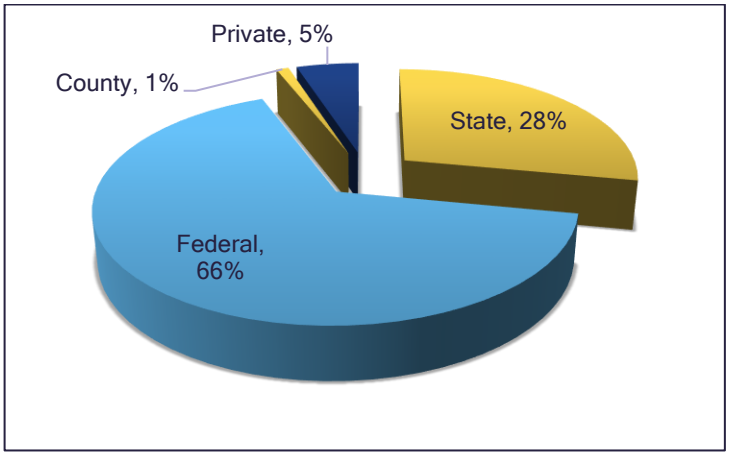
- **Mikiala Program**

  The Mikiala program bridges the gap from homelessness to housing by creating a supportive environment for families as they wait for transitional or permanent shelter. With outreach conducted at designated public parks, the program is a school-readiness and family strengthening initiative that provides free health and developmental screenings, learning activities, family engagement mentoring, and referrals to resources for children.

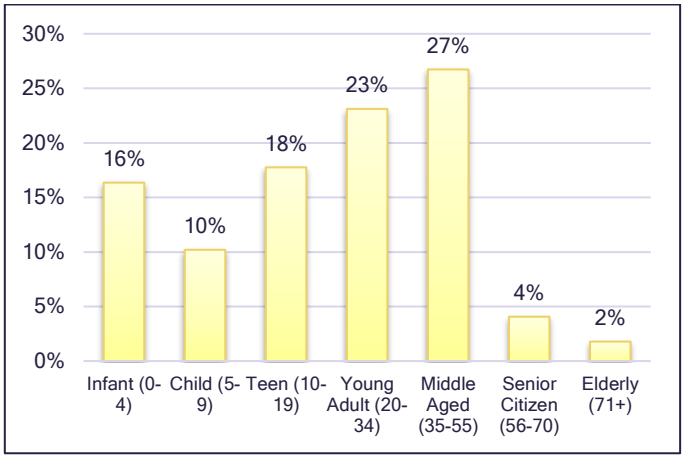
STATEMENT OF ACTIVITIES & CHANGES IN NET ASSETS

SUPPORT	AMOUNT
Government	22,841,889
Other Contract	531,373
Contributions	196,839
Contributed Facilities and Services	2,416,396
Net Assets Released from Restrictions	124,738
Total Support	**$26,111,235**
REVENUE	AMOUNT
Client Fee	502,533
Interest & Dividend Income	3,906
Special Events, Net of Direct Expense	161,236
Other Revenue	0
Total Revenue	**$667,675**
Total Support and Revenue	$26,778,910
PROGRAM SERVICES EXPENSES	AMOUNT
Early Childhood	13,417,513
Community Building & Economic Development	1,656,766
Family Peace and Preservation	5,893,504
Child and Adolescent Mental Health	1,806,012
Total Program Services	**$22,773,795**
SUPPORT SERVICES EXPENSES	AMOUNT
Management and General	3,255,504
Fund-Raising	124,419
Total Support Services	**$3,379,923**
TOTAL Expenses	$26,153,718
Changes in Net Assets	743,704
Net Assets at Beginning of Year	10,403,350
Net Assets at End of Year	11,147,054

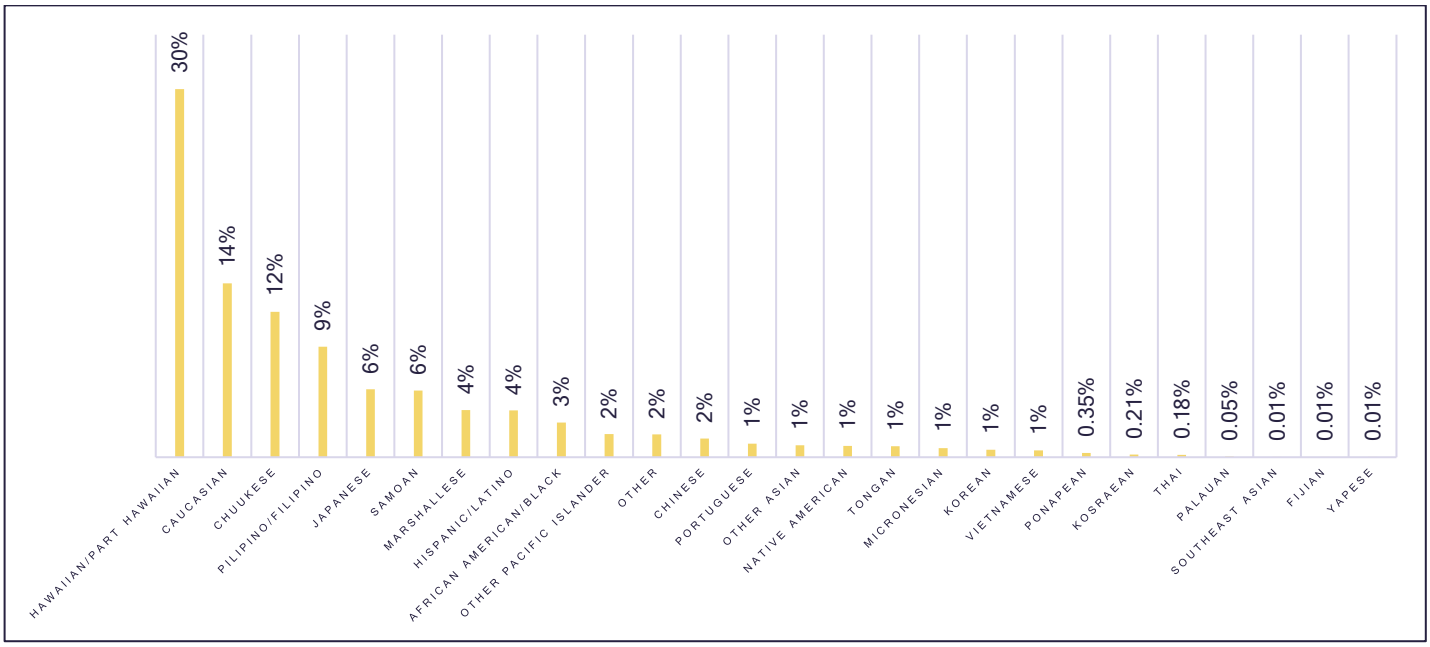
Source of Funding



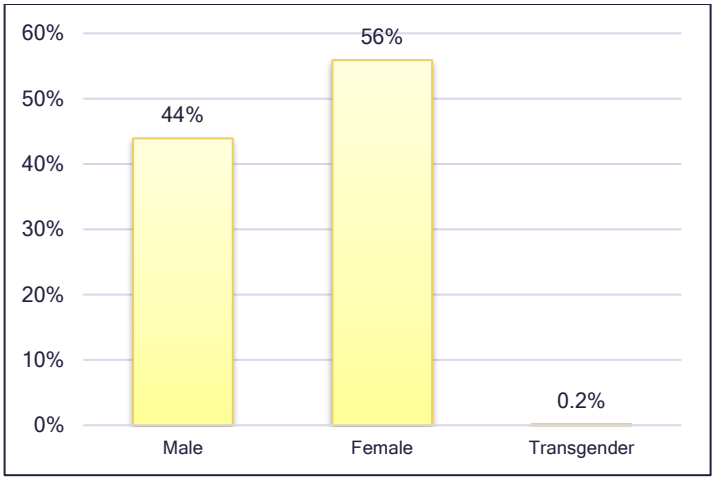
Clients – By Age



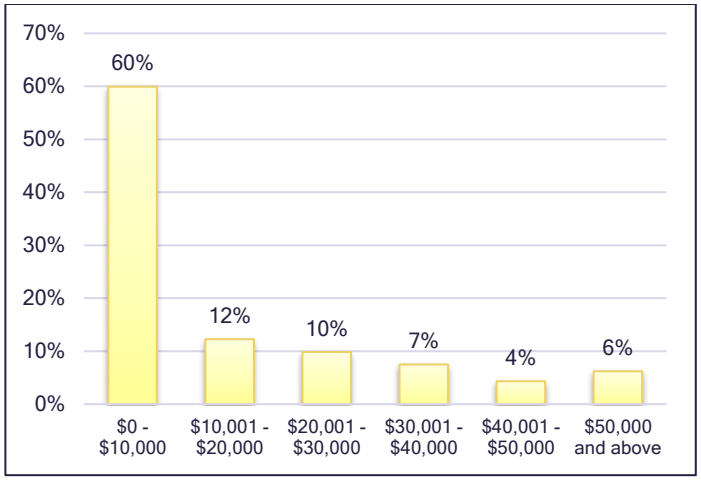
Clients – By Ethnicity



Clients – By Gender



Clients – By Income



OUR MISSION

Working together with Hawaii's children, individuals, and families to create safe and promising futures.

OUR VISION

Hawaii is a peaceful, safe, and vibrant community with opportunities for all to fulfill their dreams.

18,000 people received services throughout the state of Hawaii

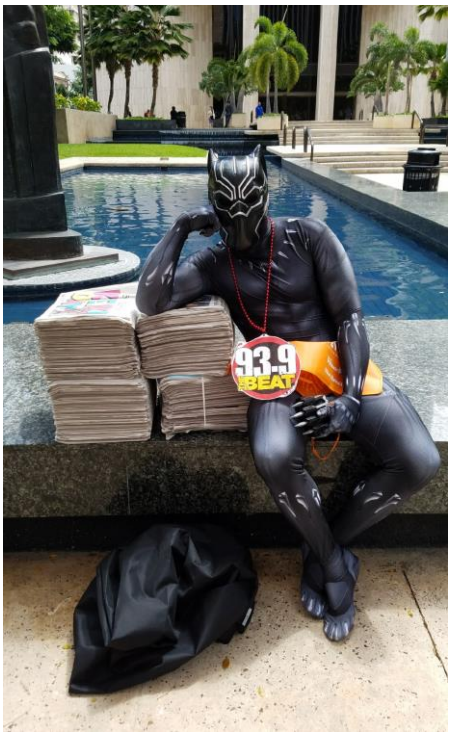
FALL GALA – I WANT MY MTV

Our fall fundraiser was a huge success with more than 200 guests enjoying the wonderful food, casino, silent auction, entertainment and beautiful setting of the Pacific Club.

Our annual fundraisers collectively raised over $150,000.00!

KEIKI DAY

This year's theme was "Together". We received over 1500 entries from K to 12th grade. Over 1200 volunteers hit the streets throughout the islands to sale the special Keiki Day editions.



BOARD OF DIRECTORS & EXECUTIVE LEADERSHIP

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Mike Moses, *Secretary*
Wade Kodama, *Treasurer*
David Shibata, *Past Chair*

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Cappy Fasi
Patricia Kim
Anne Lopez
Pomai Moniz
Joan Okubo
Nicole Rino
Kelly Ueoka
Shaun Ushijima
Teresa Vast

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Kim Gould, *Chief Operating Officer*
Margaret Takahashi, *Chief Administrative Officer*
Norma Spierings, *Chief Development Officer*

Ben Naki, *Vice-President of Early Childhood Education Programs*
Tina Porras-Jones, *Vice-President of Community Building Programs*
Marie Vorsino, *Vice-President of Intervention Programs*

United Way Aloha United Way
United Way KAUA'I UNITED WAY
United Way Maui United Way
Accredited By COA Council on Accreditation