Annual Report

FISCAL YEAR 2019

Celebrating 50 years of services building the relationships that matter most
Parents And Children Together (PACT) belatedly celebrated its 50th anniversary on Saturday, February 16, 2019, themed “PACT 5-0,” which was to coincide with Hawaii Five-O’s 50th anniversary in 2018. Over the 51 years of PACT’s service in Hawaii, the agency grew from a single, national Head Start initiative and was first known as the Parent-Child Center of Kalihi to the present, where we offer 18 services across the state in convenient locations of island communities, PACT has remained focused on assisting families navigate through and overcome social, economic, educational, and mental health challenges that get in the way of fulfilling their goals and dreams for living a safe, healthy, and happy life with their loved ones.

During 2019, we refreshed our logo and branding to depict our agency’s rooted connection to Hawaii and the fluid dynamics of the families we have and will serve in their communities of residence. The logo depicts the Ohia Lehua flower in blossom, emerging from the lava flow. The fringed cluster of fiery orange-red stamen of the Ohia suggesting members of a family. The Lehua is one of the first native plants to grow from the new earth generated after a lava flow, and symbolizes the perseverance and resilience of the individual and family once they’ve successfully navigated through the hardships in life. Our mission was restated to simply state our pledge to continue with our family focus: Working together with Hawaii’s children, individuals, and families to create safe and promising futures.

Our 50 years of community-based services have evolved into the creation of an array of programs and services that address individual and family needs, accumulating institutional insight on the conditions, stressors, and systemic factors contributing to the social determinants of health—lack of sustainable income, poor nutrition, substance and alcohol abuse, school failure, youth participating in risky behaviors, child abuse and neglect, domestic violence. The combination of the high cost of living, lack of affordable housing, and preponderance of low-wage jobs upholding our economy has contributed to 48% of Hawaii’s residents—our neighbors and family—either living below the poverty line or just making ends meet from month to month. Termed ALICE (Asset Limited Income Constrained) households. PACT has made strides in an ambitious strategic initiative to coalesce with businesses, other human services providers, funders, and ALICE individuals to address the roots of low-income and chronic poverty. We see this as a longer-term but more effective way to address the determinants of poor well-being and health, along with the prevention and intervention services we continue to offer when residents are in need.

Ryan Kusumoto
President & CEO
Parents And Children Together is proud to celebrate a half century of providing educational programs and social services for Hawaii’s most vulnerable families.

Celebrate our 50-year milestone and make an investment in the future of Hawaii today.

Donate $50 for our 50th by texting PACT on 71777 or visit ParentsAndChildrenTogether.org

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On August 13, 1968, the agency opened its doors as Parent Child Center of Kalihi. One of 36 funded programs in the nation as part of President Lyndon Johnson’s “War on Poverty.”

The Hana Like Home Visitor Program was started in 1975 by the Family Services Center to provide home based services to families with newborns identified as at risk for child abuse and neglect. In 1981, the program merged with Parent Child Center.

On March 1, 1984, the agency’s name was changed from Parent Child Center of Kalihi to Parent And Child Center of Hawaii.

The agency became a Head Start Grantee, transforming the Parent Child Center into Head Start. As a Head Start Grantee, we became eligible to enroll 3 year olds.

The Family Builders program provided home based services to adolescents with behavior challenges.

On September 6, 1990, the agency name was changed to Parents And Children Together.

The Community Teen Program part of the Youth Gang Response System, services included after school drop in, sports, study hall and service learning projects for teens and pre-teens living in Kuhio Park Terrace and surrounding neighborhoods.

The KPT Friendly Store was an economic development initiative designed to stimulate community participation in economic wellness in Kuhio Park Terrace. The store was located on the ground floor of A Building.

The Family Visitation Center was one of six new initiatives in the nation.

The Family Peace Center became an Affiliate of PACT.

The Kaneohe Community Family Center began as a Department of Education initiative located on the grounds of Ben Parker Elementary School in Kaneohe and merged with Parents And Children Together in 1995.

Our KPT Family Center, Parental Assistance Centers became known as the Hawaii Parent Information Resource Center (PIRC) project, a collaboration with: Department of Education, Family Support Services of West Hawaii, Molokai Family Support Services, KEY Project, & Kaneohe Community Family Center.

Intensive Support Services opened its door in 1995 on Oahu.

Early Head Start began on August 1, 1996.

Family Peace Center, Lanai, began as collaboration with Women Helping Women to provide group intervention services to batterers and victim/survivors on Lanai. After the collaboration ended, Family Peace Center continued to provide group intervention services.

The Family Peace Center expanded to Maui County to provide group intervention services for Juvenile offenders.

The Family Visitation Center, Kauai, opened on March 1, 2003 and the Intensive Support Services, Kauai, began providing multi-systemic therapy on December 1, 2013.

We opened the Keonepoko Pre-Plus classroom in Puna, Hawaii making Parents And Children Together a statewide agency.

On May 21, 2009 Parents and Children Together purchased the Lehua Transition House which opened it's doors in October 2010.

PACT Head Start began services on November 1, 2010 to 376 children on Hawaii Island. This contract brings our total Head Start child count to 577, which brings the total child count including Early Head Start to 866.

PACT Ulupono program began on Maui and Oahu to provide short term support services to families referred to Child Welfare Service.

The Economic Development Center, Makery was established in May 2013 providing an opportunity for unemployed, underemployed participants to learn manual and computer skills, learning how to operate the laser printer.

Parents And Children Together received the 21st Century Community Learning Center grant to provide students with after-school academic enrichment activities.

The Early Head Start program received the Child Partnership grant with Kamaaina Kids on February 1, 2015.

In August of 2010 “enhanced Healthy Start” became “Enhanced Hana Like.” Then in 2015, the program name was changed to “Hoomau Home Visiting,” providing home-based services to families already known to Child Welfare.

Subcontracted by Susannah Wesley Community Center, Parents And Children Together grew to include the Sex Trafficking Case Management services to provide Human Trafficking services to youth under 21 referred through the Department of Human Services regarding Sex Trafficking on Kauai, Maui, and Oahu.

In 2017, Hoohui Visitation Center became a part of Comprehensive Counseling and Support Services (CCSS).

We started the Voluntary Case Management Crisis Contract on July 1, 2017 and the actual contract by January 1, 2018.

In December of 2017, Mikiala – Ready To Succeed began its mobile preschool and support services to homeless children and their parents at Aala Park.

In Spring of 2018, Kahauiki Village Child Center opened to provide early childhood education and family engagement programs to formerly homeless families and their children residing at Kahauiki Village.
# Statement of Activities and Changes in Net Assets  
**Fiscal Year 2019**

<table>
<thead>
<tr>
<th>SUPPORT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Government</td>
<td>25,217,814</td>
</tr>
<tr>
<td>Other Contract</td>
<td>432,361</td>
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<tr>
<td>Contributions</td>
<td>771,427</td>
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<tr>
<td>Contributed Facilities and Services</td>
<td>2,391,279</td>
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<tr>
<td>Net Assets Released from Restrictions</td>
<td>217,140</td>
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<tr>
<td><strong>Total Support</strong></td>
<td><strong>$29,030,021</strong></td>
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<table>
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<tr>
<th>REVENUE</th>
<th>AMOUNT</th>
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<tr>
<td>Client Fee</td>
<td>380,482</td>
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<tr>
<td>Interest &amp; Dividend Income</td>
<td>4,023</td>
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<tr>
<td>Special Events, Net of Direct Expense</td>
<td>145,021</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$529,526</strong></td>
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| **Total Support and Revenue** | **$29,559,547** |

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<thead>
<tr>
<th>PROGRAM SERVICES EXPENSES</th>
<th>AMOUNT</th>
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<tr>
<td>Early Childhood</td>
<td>14,023,846</td>
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<tr>
<td>Community Building &amp; Economic Development</td>
<td>1,693,385</td>
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<tr>
<td>Family Peace and Preservation</td>
<td>6,682,209</td>
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<tr>
<td>Child and Adolescent Mental Health</td>
<td>2,827,383</td>
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<tr>
<td><strong>Total Program Services</strong></td>
<td><strong>$25,226,823</strong></td>
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<table>
<thead>
<tr>
<th>SUPPORT SERVICES EXPENSES</th>
<th>AMOUNT</th>
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<tr>
<td>Management and General</td>
<td>3,209,608</td>
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<tr>
<td>Fund-Raising</td>
<td>166,715</td>
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<tr>
<td><strong>Total Support Services</strong></td>
<td><strong>$3,376,323</strong></td>
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| TOTAL Expenses                | **$28,603,146** |

| Changes in Net Assets         | 971,761   |
| Net Assets at Beginning of Year | 11,147,054 |
| Net Assets at End of Year     | 12,118,815 |
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